

# **SAMPLE ORGANIZATIONAL GENERAL OPERATING BUDGET FORMAT**

(For multi-year grant requests, please submit financial information for each fiscal year for which you are requesting funds.)

Date:

Fiscal Year Ends:

\$ THOUSANDS	FYE 200	FYE 200	FYE 200
<b>SUPPORT &amp; REVENUE</b>			
Contributions (Individual and Corporate)			
Grants			
Government			
United Way/Arts United			
Fees and Contracts			
Investment Income			
Fund Raising Events			
<b>TOTAL REVENUE</b>			
 <b>EXPENSES*</b>			
Wages & Related Costs			
Administration			
Programs			
Occupancy			
Other			
Fundraising			
<b>TOTAL EXPENSES</b>			
 Net Surplus/(Deficit)			