

Sample Evaluation Plan for:

Fort Wayne Family Support Agency

2023 Reporting Period

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FOELLINGER
F O U N D A T I O N

We Champion Opportunity.

Comprehensive Programming and Outputs in Allen County For the Most Recent Complete Year

Fort Wayne Family Support Agency

Mission Statement: Our clients will achieve the strength, stability and independence they need to build a better life for themselves and for their families.

Dependence

In-Crisis

At-Risk

Safe

Stable

Thriving

Independence

Childcare Center (January – December 2021)

- **OUTPUT:** Served 130 children in Allen County.
- **OUTPUT:** 85% (111/130) attended at least 80% of eligible days for a minimum of 6 months.

Employment Assistance Services (January – December 2021)

- **OUTPUT:** Served 55 people in Allen County.
- **OUTPUT:** 73% (40/55) clients attended six or more sessions for at least three months.

Parenting Classes (January – December 2021)

- **OUTPUT:** 84 individuals, representing 47 families in Allen County.
- **OUTPUT:** 60% (50/84) participants attended at least 90% of the 12 sessions offered.

Afterschool Tutoring (January – December 2021)

- **OUTPUT:** Served 112 students in Allen County.
- **OUTPUT:** 32% (36/112) participants attended at least 2 tutoring sessions for a minimum of 10 weeks.

Outcome Measurement for Selected Programs in Allen County

For the Upcoming Reporting Period

Organization Name: Fort Wayne Family Support Agency

Program Name: Employment Assistance Services

Upcoming Reporting Period: January – December 2023

Long-Term Outcome	Short-Term Outcome	Indicator	Annual Target (Percent)	Data Collection		
				Data Collection Tool	Methods, Source, Background, Notes	Timeline
Adults have improved ability to earn income and financially support their family.	Parents/adults gain new skills, knowledge, and behaviors needed to become employed and earn a living wage.	Higher levels of educational attainment among Allen County clients who attended six or more sessions for at least three months.	60%	Family Development Matrix; administered by case managers via interview.	Matrix researched and developed by ABC organization and is currently used to measure outcomes by all affiliates.	Intake interview and follow up interviews take place every three months during case management sessions.
Adults have improved ability to earn income and financially support their family.	Parents/adults gain new skills, knowledge, and behaviors needed to become employed and earn a living wage.	Sustained employment for at least 6 months among those who are placed in a job in Allen County.	60%	Family Development Matrix; administered by case managers via interview.	Matrix researched and developed by ABC organization and is currently used to measure outcomes by all affiliates.	Intake interview and follow up interviews take place every three months during case management sessions.

Outcome Measurement for Selected Programs in Allen County

For the Upcoming Reporting Period

Organization Name: Fort Wayne Family Support Agency

Program Name: Afterschool Tutoring

Upcoming Reporting Period: January – December 2023

Long-Term Outcome	Short-Term Outcome	Indicator	Annual Target (Percent)	Data Collection		
				Data Collection Tool	Methods, Source, Background, Notes	Timeline
Youth succeed in school.	Youth develop skills and practice behaviors that foster school success.	Participants in Allen County who attended at least 2 tutoring sessions per week for a minimum of 10 weeks will earn at least a B or better during the spring term or improve their grade from fall to spring.	80%	Fall and spring semester grades provided by schools.	Data are collected by program staff through school liaisons. Data release forms are signed by parents upon program enrollment.	Data are collected in January and June from schools.
Youth succeed in school.	Youth develop skills and practice behaviors that foster school success.	Participants in Allen County who attended at least 2 tutoring sessions per week for a minimum of 10 weeks will demonstrate rates of school attendance of at least 96%	90%	Data provided by schools each year.	Data are collected by program staff through school liaisons. Data release forms are signed by parents upon program enrollment.	Data are collected in June of each year.

Outcome Measurement for Selected Programs in Allen County

For the Upcoming Reporting Period

Organization Name: Fort Wayne Family Support Agency

Program Name: Childcare Center

Upcoming Reporting Period: January – December 2023

Long-Term Outcome	Short-Term Outcome	Indicator	Annual Target (Percent)	Data Collection		
				Data Collection Tool	Methods, Source, Background, Notes	Timeline
Children enter school ready to learn.	Children achieve developmental milestones.	Percent of Allen County children attending at least 80% of eligible days for a minimum of 6 months who show growth in social-emotional development.	90%	COR Advantage assessment	Researched by High Scope, COR Advantage is a reliable and valid tool used to assess developmental trajectories of children from birth to Kindergarten.	Lead teachers assess children using COR Advantage each January and June.
Children enter school ready to learn.	Parents gain new knowledge, skills, and behaviors that foster early childhood development, health & well-being.	Percent of Allen County parents of children age 0-2 who ensure their children attend regular well-baby physician's visits.	95%	Parent Interviews	Lead Teachers conduct annual interviews with parents to share information and learn about parenting habits.	Interviews are conducted from March – May of each year.